Submitted by: Chairman of the Assembly
at the request of the Mayor
Prepared by: Maintenance and Operations Department
For Reading: October 7, 2003

ANCHORAGE, ALASKA
AR 2003-308

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING THREE THOUSAND DOLLARS ($3,000) FROM TOTEM LIMITED ROAD SERVICE AREA (LRSA) FUND BALANCE (FUND 124) TO TOTEM LRSA BY2003 OPERATING BUDGET (FUND 124) FOR YEAR ROUND ROAD MAINTENANCE SERVICES.

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WHEREAS, the Maintenance and Operations Department is authorized to expend Totem LRSA funds appropriated by the Anchorage Municipal Assembly; and

WHEREAS, Three Thousand Dollars ($3,000) are available in Totem LRSA Fund Balance (Fund 124); and

WHEREAS, said funding is needed by Totem LRSA to provide BY2003 year round road maintenance services.

THE ANCHORAGE MUNICIPAL ASSEMBLY RESOLVES:

Section 1. That Three Thousand Dollars ($3,000) from Totem LRSA Fund Balance (Fund 124) is hereby appropriated to Totem LRSA BY2003 Operating Budget (Fund 124).

Section 2. This resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Anchorage Municipal Assembly this 7th day of October, 2003.

_____
Chair

ATTEST:

_____
Municipal Clerk

Departmental Appropriation:
Maintenance and Operations Department: $3,000

Meeting Date: October 7, 2003

FROM:	Mayor	
SUBJECT:	Resolution Appropriating Three Thousand Dollars ($3,000) from Totem Limited Road Service Area (LRSA) Fund Balance (Fund 124) to Totem LRSA BY2003 General Operating Budget (Fund 124) for Year Round Road Maintenance Services.	

The attached Resolution appropriates $3,000 of fund balance from Totem LRSA (Fund 124) to Totem LRSA BY2003 General Operating Budget (Fund 124) for year round road maintenance services.

Totem LRSA's year round road maintenance services 2003 budget needs will exceed the budget contractual line item due to unforeseen road conditions encountered during the summer roadwork program. Totem LRSA Board of Supervisors supports this appropriation and recommends that the Assembly approve the appropriation.

The accounting detail is as follows:

Revenue	Name	Amount
124-0740	Fund Balance	$3,000

Expenditures	Name	Amount
124-7452-3808	Contractual Services Others	$3,000

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ATTACHED RESOLUTION APPROPRIATING THREE THOUSAND DOLLARS ($3,000) OF FUND BALANCE FROM TOTEM LRSA (FUND 124) TO TOTEM LRSA BY2003 GENERAL OPERATING BUDGET (FUND 124) FOR YEAR ROUND ROAD MAINTENANCE SERVICES.

Prepared by:	Jerry A. Pineau, Senior Administrative Officer, Resource Management (343-8176)
Recommended by:	Alan J. Czajkowski, Director, Maintenance and Operations Department
Fund certification:	Jeffrey E. Sinz, Chief Fiscal Officer
	124-0740 $3,000 (2003 Operating Budget)
Concur:	Denis C. LeBlanc, Municipal Manager
Respectfully submitted:	Mark Begich, Mayor

Content Information

Content ID : 001146

Title: Resolution Appropriating $3,000 from Totem LRSA Fund Balance (Fund 124) to Totem LRSA 2003 Operating Budget (Fund 124) for Road Maintenance Services

Initiating Dept: StreetMaint

Description: Totem LRSA - $3,000 appropriation

Date Prepared: 9/22/03 8:30 AM

Director Name: Alan J. Czajkowski

Document Number: AR 2003-308

Assembly Meeting Date MM/DD/YY: 10/7/03 12:00 AM

Workflow History

Workflow Name	Action Date	Action	User	Security Group	Content ID
FundsAppropWorkflow	9/22/03 8:33 AM	Checkin	pineaug	Public	001146
StreetMaint_SubWorkflow	9/22/03 4:38 PM	Approve	robinsonmf	Public	001146
OMB_SubWorkflow	9/23/03 7:15 PM	Approve	wiltsep	Public	001146
Finance_SubWorkflow	9/26/03 3:19 PM	Approve	sinzje	Public	001146
MuniManager_SubWorkflow	9/29/03 12:48 PM	Approve	leblancdc	Public	001146
MuniMgrCoord_SubWorkflow	9/30/03 11:58 AM	Approve	katkusja	Public	001146

RESOLUTIONS FOR ACTION - OTHER